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|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------|----------|-----------------------|
| <b>Total general</b> | <b>24,374,858.69</b> | <b>30,672,967.93</b> | <b>28,616,324.10</b> | <b>23,664,487.24</b> | <b>30,485,503.69</b> | <b>29,566,645.63</b> | <b>31,969,835.85</b> | <b>29,868,482.96</b> | <b>28,248,243.67</b> | <b>28,001,189.29</b> | <b>-</b> | <b>-</b> | <b>285,468,539.05</b> |
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AUTORIZADO POR

**Lcda. Rossy Montilla**  
Contadora



**Dr. José Manuel Tejada Germán**  
Director General  
AUTORIZADO POR